

Gila

Regional Allocation and Proposed Funding Plan Summary SFY19 – SFY22 Gila Regional Partnership Council

Allocations and Funding Sources	SFY19 APPROVED	SFY20 APPROVED	SFY21 APPROVED	SFY22 PROPOSED
SFY Allocation	\$697,430	\$697,430	\$697,430	\$697,430
Population Based Allocation	\$450,614	\$450,614	\$450,614	\$450,614
Discretionary Allocation	\$246,817	\$246,817	\$246,817	\$246,817
Carry Forward From Previous Year*	\$147,551	\$133,105	\$163,386	\$133,656
Total Regional Council Funds Available	\$844,981	\$830,536	\$860,816	\$831,086
Strategies	Approved Allotment	Approved Allotment	Approved Allotment	Proposed Allotment
Quality First Academy (<i>statewide</i>)	\$5,250	\$4,500	\$5,250	\$5,250
Quality First Coaching and Incentives (<i>statewide</i>)	\$78,311	\$72,544	\$97,777	\$86,064
Quality First Scholarships (<i>statewide</i>)	\$366,493	\$340,565	\$310,300	\$381,375
Start Up, Expansion, and Learning Lab		\$48,000	\$95,000	
Developmental and Sensory Screening	\$43,750	\$43,750	\$43,750	\$43,750
Oral Health	\$36,000	\$36,000	\$36,000	\$36,000
Quality First Child Care Health Consultation (<i>statewide</i>)	\$16,415	\$14,070	\$16,415	\$16,415
Parenting Education	\$150,000	\$150,000	\$150,000	\$150,000
Parenting Outreach and Awareness	\$60,000	\$60,000	\$60,000	\$60,000
Statewide Evaluation (<i>statewide</i>)	\$28,993	\$28,993	\$28,993	\$28,993
Community Awareness (<i>FTF directed</i>)	\$5,000		\$2,000	\$4,000
Media (<i>statewide</i>) (<i>FTF directed</i>)	\$10,000		\$10,000	\$15,000
Total	\$800,212	\$798,422	\$855,485	\$826,848
Total Unallotted/Unawarded/Unexpended	\$44,769	\$32,114	\$5,331	\$4,239

*Carry forward balances include any unallotted funds and projected savings from the prior fiscal year, estimated based on historical spending patterns in the region. These amounts will be updated and funding plans will be revised, as necessary, each fiscal year based on actual expenditures.

**SFY22 Proposed Target Service Units
Gila Regional Partnership Council**

Goal Area	Strategy	Service Unit	Target
Quality and Access	Quality First Academy	Number of technical assistance professionals educated	7
	Quality First Coaching and Incentives	Number of centers	6
		Number of homes	1
	Quality First Scholarships	Number of scholarship slots for children birth to age 5	55
Children's Health	Developmental and Sensory Screening	Number of children served (DSS)	300
	Oral Health	Number of children receiving oral health screenings	200
		Number of expectant mothers receiving oral health screenings	25
		Number of medical clinics, dental clinics, and early care and education programs receiving oral health education	4
	Quality First Child Care Health Consultation	Number of center-based providers served	6
		Number of home-based providers served	1
Family Support	Parenting Education	Number of parents/caregivers educated	200
	Parenting Outreach and Awareness	Number of books distributed	18,686
		Number of parenting activities held	2