

Salt River Pima Maricopa Indian Community

Regional Allocation and Proposed Funding Plan Summary SFY19 – SFY22 Salt River Pima-Maricopa Indian Community Regional Partnership Council

Allocations and Funding Sources	SFY19 APPROVED	SFY20 APPROVED	SFY21 APPROVED	SFY22 PROPOSED
SFY Allocation	\$116,970	\$116,970	\$116,970	\$116,970
Population Based Allocation	\$93,133	\$93,133	\$93,133	\$93,133
Discretionary Allocation	\$23,837	\$23,837	\$23,837	\$23,837
Carry Forward From Previous Year*	\$151,922	\$143,285	\$185,694	\$182,462
Total Regional Council Funds Available	\$268,891	\$260,255	\$302,664	\$299,432
Strategies	Approved Allotment	Approved Allotment	Approved Allotment	Proposed Allotment
Summer Transition to Kindergarten	\$29,675	\$29,675	\$29,675	\$29,675
Early Childhood Mental Health Consultation (<i>statewide</i>)	\$24,478	\$24,478	\$24,478	\$24,478
Parenting Outreach and Awareness	\$109,702	\$111,702	\$113,702	\$115,702
Statewide Evaluation (<i>statewide</i>)	\$4,863	\$4,863	\$4,863	\$4,863
Community Awareness (<i>FTF directed</i>)	\$2,000	\$2,000	\$2,000	\$2,000
Total	\$170,718	\$172,718	\$174,718	\$176,718
Total Unallotted/Unawarded/Unexpended	\$98,173	\$87,537	\$127,946	\$122,714

* Carry forward balances include any unallotted funds and projected savings from the prior fiscal year, estimated based on historical spending patterns in the region. These amounts will be updated and funding plans will be revised, as necessary, each fiscal year based on actual expenditures.

SFY22 Proposed Target Service Units Salt River Pima-Maricopa Indian Community Regional Partnership Council

Goal Area	Strategy	Service Unit	Target
Quality and Access	Summer Transition to Kindergarten	Number of children served	30
		Number of center-based early care and education programs served	1
Family Support	Parenting Outreach and Awareness	Number of books distributed	327
		Number of parenting activities held	96
		Number of participating practices	1