

Tohono O’odham Nation

Regional Allocation and Proposed Funding Plan Summary SFY19 – SFY22 Tohono O’odham Nation Regional Partnership Council

Allocations and Funding Sources	SFY19 APPROVED	SFY20 APPROVED	SFY21 APPROVED	SFY22 PROPOSED
SFY Allocation	\$511,385	\$511,214	\$511,214	\$511,214
Population Based Allocation	\$334,425	\$334,311	\$334,311	\$334,311
Discretionary Allocation	\$176,960	\$176,903	\$176,903	\$176,903
Carry Forward From Previous Year*	\$82,047	\$62,487	\$26,065	\$926
Total Regional Council Funds Available	\$593,432	\$573,701	\$537,279	\$512,140
Strategies	Approved Allotment	Approved Allotment	Approved Allotment	Proposed Allotment
Quality First Academy (<i>statewide</i>)	\$6,000	\$6,000	\$6,000	\$6,000
Quality First Coaching and Incentives (<i>statewide</i>)	\$111,689	\$107,167	\$106,541	\$104,894
Quality First Scholarships (<i>statewide</i>)	\$111,349	\$123,669	\$123,699	\$123,669
Professional Development for Early Childhood Professionals	\$120,000	\$120,000	\$120,000	\$120,000
Registry and College Scholarships (<i>statewide</i>)	\$21,600	\$21,600	\$21,600	\$21,600
Quality First Child Care Health Consultation (<i>statewide</i>)	\$18,760	\$18,760	\$18,760	\$18,760
Family Support Coordination	\$152,208	\$152,208	\$152,208	\$152,208
Statewide Evaluation (<i>statewide</i>)	\$21,259	\$21,259	\$21,259	\$21,259
Community Outreach (<i>FTF directed</i>)	\$65,000	\$65,000	\$50,000	\$50,000
Total	\$627,865	\$635,663	\$620,067	\$618,390
Total Unallotted/Unawarded/Unexpended**	(\$34,433)	(\$61,962)	(\$82,788)	(\$106,250)

* Carry forward balances include any unallotted funds and projected savings from the prior fiscal year, estimated based on historical spending patterns in the region. These amounts will be updated and funding plans will be revised, as necessary, each fiscal year based on actual expenditures.

**In order to maximize the funding available to support regional programs for children, the amounts regions allotted to strategies take into account dollars that are historically unspent. As a result, the dollars allotted appear to exceed funds available. In reality, the region is expected to end the year with a carry forward balance, which is reflected accordingly above.

**SFY22 Proposed Target Service Units
Tohono O’odham Nation Regional Partnership Council**

Goal Area	Strategy	Service Unit	Target
Quality and Access	Quality First Coaching and Incentives	Number of centers	8
	Quality First Scholarships	Number of scholarship slots for children birth to age 5	16
Professional Development	Professional Development for Early Childhood Professionals	Number of professionals educated	50
	Registry and College Scholarships	Number of full-time scholarships for bachelor’s degrees	2
Health	Quality First Child Care Health Consultation	Number of center-based providers served	8
Family Support	Family Support Coordination	Number of families served	60